

2017

**CERTIFICATE**

To the Clerk of PRATT COUNTY, State of Kansas

We, the undersigned, officers of

**CITY OF BYERS**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and  
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2017					
Allocation of MVT, RVT, and 16/20M Veh Tax					
Schedule of Transfers					
Statement of Indebtedness					
Statement of Lease-Purchases					
<b>Fund</b>	<b>K.S.A.</b>	<b>Page No.</b>			
General	12-101a	7	23,500	3,856	32.861
Debt Service	10-113				
Library	12-1220				
Special Highway		8	1,660		
		8			
<b>Totals</b>		xxxxxx	25,160	3,856	32.861
Resolution required? Notice of the vote to adopt required to be published?			No		County Clerk's Use Only
Budget Summary		9			
Neighborhood Revitalization					

119,330  
-1988 NRP  
117,342

Nov 1, 2016 Total  
Assessed Valuation

Assisted by:  
Patton, Cramer & LaPrad CPA's  
Address:  
PO BOX H  
Pratt, Kansas 67124  
Email:

Date Attested: Nov. 1<sup>st</sup> 2016  
Sherry K. Ruse  
County Clerk

Governing Body

CITY OF BYERS

2017

## Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 3,898
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,898

## 2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ 0
5. Increase in personal property for 2016 :	
5a. Personal property 2016	+ 12,483
5b. Personal property 2015	- 12,160
5c. Increase in personal property (5a minus 5b)	+ 323
	(Use Only if > 0)
6. Valuation of annexed territory for 2016 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2016 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	323
9. Total estimated valuation July 1, 2016	119,592
10. Total valuation less valuation adjustment (9 minus 8)	119,269
11. Factor for increase (8 divided by 10)	0.00271
12. Amount of increase (11 times 3)	+ \$ 11
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 3,909
14. Debt service levy in this 2017 budget	0
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	3,909
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
17. Consumer Price Index adjustment (3 times 16)	\$ 5
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 3,914

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CITY OF BYERS

2017

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,898	1,504	47	5	0	3
Debt Service						
Library						
TOTAL	3,898	1,504	47	5	0	3

County Treas Motor Vehicle Estimate

1,504

## County Treas Recreational Vehicle Estimate

47

County Treas 16/20M Vehicle Estimate

5/

5/

County Treas Commercial Vehicle Tax Estimate

0/

0/

County Treas Watercraft Tax Estimate

31

Motor Vehicle Factor

0.38584

Recreational Vehicle Factor

0.01206

16/20 Vehicle Factor

0.00128

Commercial Vehicle Factor	0.00000
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0.00000

Watercraft Factor

0.00077

CITY OF BYERS

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.



## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
<b>Totals</b>						<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



CITY OF BYERS

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	730
Receipts:			
State of Kansas Gas Tax	946	930	930
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>946</b>	<b>930</b>	<b>930</b>
<b>Resources Available:</b>	<b>946</b>	<b>930</b>	<b>1,660</b>
Expenditures:			
Street Repair and Maint	946	200	1,660
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>946</b>	<b>200</b>	<b>1,660</b>
Unencumbered Cash Balance Dec 31	0	730	0
2015/2016/2017 Budget Authority Amount	3,840	1,820	1,660

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0



**NOTICE OF BUDGET HEARING**

The governing body of  
**CITY OF BYERS**

will meet on OCTOBER 17 2016 at 7:30 PM at CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at CITY HALL and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	11,771	34.414	14,200	32.963	23,500	3,856	32.243
Debt Service							
Library							
Special Highway	946		200		1,660		
Totals	12,717	34.414	14,400	32.963	25,160	3,856	32.243
Less: Transfers	0		0		0		
Net Expenditure	12,717		14,400		25,160		
Total Tax Levied	3,840		3,898		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	111,980		120,242		119,592		

Outstanding Indebtedness,

January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

**CITY OF BYERS**

City Official Title: CITY CLERK

**LEGAL PUBLICATION**  
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Less: Transfers	0		0		0		
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Total Tax Levied	3,840		3,898		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	111,980		120,242		119,592		

**Outstanding Indebtedness,**

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

\*Tax rates are expressed in mills

2014
0
0
0
0
0

2015
0
0
0
0
0

2016
0
0
0
0
0

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City Official Title: CITY CLERK

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